#### Adventures in Lifelong Learning (ALL) University of Wisconsin-Parkside 5 year Strategic Plan May 2015

### Mission Statement:

ALL provides an ongoing forum for seniors who have a mutual interest in intellectual stimulation and cultural enrichment. The concepts underlying the program are:

- A. That lifelong learning is a means to continued growth.
- B. That accrued knowledge and wisdom constitute a reserve of resources to be shared with peers and community.

All is designed to provide expanded learning opportunities to its membership utilizing faculty at UW-Parkside and other institutions of higher learning, community resources and peer teaching. Opportunities for participation in additional activities will be developed as a group decides.

# Strategic Plan Goals:

- 1. Provide programming to effectively achieve ALL's mission.
- 2. Provide adequate space and campus facilities for current and future needs.
- 3. Develop plan for membership growth issues while adequately servicing current membership.
- 4. Develop a data base of members' talent and expertise.
- 5. Sustain continued financial stability.
- 6. Maintain and enhance UW-Parkside and Continuing Education and Community Engagement (CECE) connections.
- 7. Promote as appropriate social opportunities within current programming.
- 8. Maintain a standing Strategic Planning Committee.

# Action Steps to Goal Achievement:

- 1. Provide programming to effectively achieve ALL's mission.
  - a. Continue the work of the Class, Lecture, Day Trip, and Social Committees. Responsibility: Committee Chairs with annual Board review Time frame: Ongoing
  - b. On line registration Responsibility: Board, Support staff Time frame: 2015
- 2. Provide adequate space and campus facilities for current and future needs
  - a. Establish and maintain communication with campus planning through the UW-P/CECE liaison.

Responsibility: Strategic Planning Chair

Time Frame: Ongoing

b. Invest time and talent in the pursuit of available grants that may provide for infrastructure design and construction.

#### Strategic Plan 2015 continued

- 3. Develop plan for membership growth issues while adequately servicing current membership.
  - a. Investigate membership growth patterns, attrition rates, and active participation.
    Responsibility: Membership Committee, ALL Board
    Progress: Noted in monthly Board reports
    Time frame: Ongoing
  - b. Investigate active membership interests. Responsibility: Committee Chairs (lecture, day trip, class), ALL Board Time frame: Ongoing
  - c. Use above results to plan for ongoing growth and services Responsibility: ALL Board, Committee Chairs, Strategic Planning Time frame: Ongoing
  - 4. Develop a data base of members' talent and expertise.
    - a. Use of member time, interest, and talent
      - Analyze Time, Interest, and design a Talent Survey Responsibility: Strategic Planning Committee Time frame: 2015
      - Administer future surveys as appropriate Responsibility: Strategic Planning Committee, support staff Time frame: As appropriate
      - 3. Incorporate Time, Interest, and Talent Survey results into a data base Responsibility: Support staff
  - 5. Sustain continued financial stability.
    - a. Continue to use financial reports to maintain financial stability
    - Responsibility: Finance Committee and ALL Board
      - Time frame: Current with monthly review
    - b. Explore an annual dues increase to meet additional expenses.
      Responsibility: Finance Committee, ALL Board
      Time frame: July 2015
    - 6. Maintain and enhance UW-Parkside and CECE connections
      - a. Monitor opportunities for a potential dedicated space for ALL
    - 7. Promote as appropriate social opportunities within current programming
      - a. Continue catered annual meeting, annual picnic, and holiday party Responsibility: Social Committee Time frame: Ongoing
      - b. Meet with UWP Dining Services to renew the 10% discount for members to encourage socializing prior to event
        Responsibility: Social Committee
        Time Frame: July 2015
    - 8. Maintain a standing Strategic Planning Committee

Responsibility: Board Timeframe: Ongoing